

Spreadsheet Level	Takeoff Quantity	Total Cost/Unit	Total Amount	Percent of Total
Phase 01				
A10 Foundations	35,130.00 GSF	70.40 /GSF	2,473,069	7.676
B10 Superstructure	35,130.00 GSF	32.97 /GSF	1,158,134	3.595
B20 Exterior Enclosure	35,130.00 GSF	36.10 /GSF	1,268,042	3.936
B30 Roofing	35,130.00 GSF	11.98 /GSF	420,866	1.306
C10 Interior Construction	35,130.00 GSF	79.84 /GSF	2,804,908	8.706
C20 Stairs	35,130.00 GSF	12.03 /GSF	422,428	1.311
C30 Interior Finishes	35,130.00 GSF	24.07 /GSF	845,471	2.624
D20 Plumbing	35,130.00 GSF	56.11 /GSF	1,971,174	6.118
D30 HVAC	35,130.00 GSF	59.56 /GSF	2,092,234	6.494
D40 Fire Protection	35,130.00 GSF	12.13 /GSF	426,265	1.323
D50 Electrical	35,130.00 GSF	112.56 /GSF	3,954,277	12.273
E10 Equipment	35,130.00 GSF	26.79 /GSF	941,095	2.921
G10 Site Preparation	35,130.00 GSF	18.23 /GSF	640,444	1.988
G20 Site Improvements	35,130.00 GSF	8.35 /GSF	293,188	0.910
G30 Site Mechanical Utilities	35,130.00 GSF	17.84 /GSF	626,550	1.945
G40 Site Electrical Utilities	35,130.00 GSF	50.45 /GSF	1,772,420	5.501
Phase 01	35,130.00 GSF	629.39 /GSF	22,110,565	68.626
Phase 02				
A10 Foundations	13,662.00 GSF	13.55 /GSF	185,140	0.575
B10 Superstructure	13,662.00 GSF	34.76 /GSF	474,835	1.474
B20 Exterior Enclosure	13,662.00 GSF	24.95 /GSF	340,920	1.058
B30 Roofing	13,662.00 GSF	11.22 /GSF	153,314	0.476
C10 Interior Construction	13,662.00 GSF	59.20 /GSF	808,741	2.510
C30 Interior Finishes	13,662.00 GSF	24.01 /GSF	328,033	1.018
D10 Conveying	13,662.00 GSF	11.92 /GSF	162,846	0.505
D20 Plumbing	13,662.00 GSF	24.55 /GSF	335,334	1.041
D30 HVAC	13,662.00 GSF	54.13 /GSF	739,469	2.295
D40 Fire Protection	13,662.00 GSF	9.54 /GSF	130,263	0.404
D50 Electrical	13,662.00 GSF	138.28 /GSF	1,889,188	5.864
E10 Equipment	13,662.00 GSF	115.62 /GSF	1,579,552	4.903
E20 Furnishings	13,662.00 GSF	2.72 /GSF	37,161	0.115
G10 Site Preparation	13,662.00 GSF	7.52 /GSF	102,718	0.319
G20 Site Improvements	13,662.00 GSF	6.96 /GSF	95,017	0.295
Phase 02	13,662.00 GSF	538.91 /GSF	7,362,529	22.852

Estimate Totals

Description	Amount	Totals	Rate	B: \$ / Unit
Construction Cost Subtotal		29,473,094		604.06 /GSF
SALES TAX - MATERIALS ONLY	637,903		6.00 %	C 13.07 /GSF
A/E FEES	2,107,770		7.00 %	T 43.20 /GSF
Project Cost Subtotal	2,745,673	32,218,767		660.33 /GSF

- * Estimate is based on documents dated June 5, 2015
- * Estimate excludes all work beyond the contract limit line
- * Estimate excludes all hazardous material abatement & removal
- * Estimate excludes work to the existing building envelope unless required by the contract documents
- * Estimate excludes all costs associated with temporary relocation & move management
- * Estimate excludes all soft costs, including but not limited to, financing, construction contingency and FF&E
- * Estimate excludes environmental graphics